

# CAPITAL IMPROVEMENT PROJECT MONTHLY STATUS REPORT

SEPTEMBER 2025



ENGINEERING DEPARTMENT



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The background features a large, faint, circular seal of the Town of Yucca Valley, California. The seal contains a central yellow torch, a landscape with a sunset or sunrise, and the text "TOWN OF YUCCA VALLEY CALIFORNIA" and "INC. NOV. 27, 1991".

**PROJECTS IN CONSTRUCTION**

# PROJECT NO. 6009

## YV AQUATIC AND RECREATION CENTER



### Project Description

The YVARC is a proposed year-round aquatics facility consisting of three pools: a 6-lane, 25-yard by 25-meter, swim/lap competitive pool; a 8,300 SF recreational pool, and a 1,500 SF therapy pool. Recreational pool features will include: a zero-depth entry, four lap-swim lanes, a waterslide, and a wet-play structure with multiple splash features. The facility plan shows a 37,200 SF single-story building with a 12,300 SF natatorium, a 700 SF wet multi-purpose room, a 1,450 SF multi-purpose activity room, 1,370 square feet of staff offices, and a 9,250 SF gymnasium. Supporting these program elements are an 850 SF lobby, locker rooms, restrooms, and storage facilities. Ground level parking and a photo-voltaic solar panel system are included in the overall project.

### Monthly Activities

1. Construction is underway. Contractor working with construction management team to keep project moving forward.

### Project Timeline

1. Estimated Completion - November 2026

### YUCCA VALLEY AQUATIC AND RECREATION CENTER



Town of Yucca Valley, CA

As the community's largest investment in history, the new Yucca Valley Aquatic and Recreation Center will be a jewel for the region that enhances the existing park and is accessible, multigenerational, inclusive and inviting. When complete, the facility will enrich the local area with healthy lifestyle opportunities and build community membership. The new facility will be:

- Inclusive of a new recreational building, outdoor courtyards, walking trails, shade structures, new parking and EV chargers and a solar panel system.
- Single-story type IIB building that is approximately 37,750 sf, including a Natatorium with multi-functional pool, gymnasium, multi-purpose rooms, administrative spaces, outdoor pool deck areas and program / facility support areas (restrooms, showers and locker-rooms and storage).
- Expanded to include a large parking lot with solar canopies and fire access roads.
- Plans and Specifications are available on the Town's Website - <https://www.yucca-valley.org/Home/Components/RFP/RFP/100/1228RFP/100/1228>



- Commute Friendly Location
- Responsivse Team
- Anticipated \$36M Construction Cost
- Anticipated 730 day construction time-line



### Funding/Budget

Construction Cost Estimate	- \$36,000,000.00
Remaining Prop 68 Grant Funds	\$18,000,000.00
2022 Debt Service Funds	\$20,000,000.00
Capital Project Reserves	\$8,000,000.00
Measure Y Fund Reserves	\$1,000,000.00
CEC EECA Solar Program Loan	\$2,500,000.00
Development Impact Fund Reserves	\$1,500,000.00
<b>TOTAL</b>	<b>\$51,000,000.00</b>

# PROJECT NO. 5005

## SENIOR CENTER MODERNIZATION - PHASE 2



### Project Description

Phase 2 of the project consists of modifications to the existing restroom to meet current ADA standards, modernization of the staff offices and the lobby area, in addition to upgrading the entry door to the center, in addition to lighting, HVAC system and installation of fiber optic cables for internet services, along with exterior painting of the senior center.

### Monthly Activities

1. Construction has commenced and Senior Center services have been relocated to the old Library.
2. Construction is in progress. Staff and consultants working with Contractor to keep project on schedule.

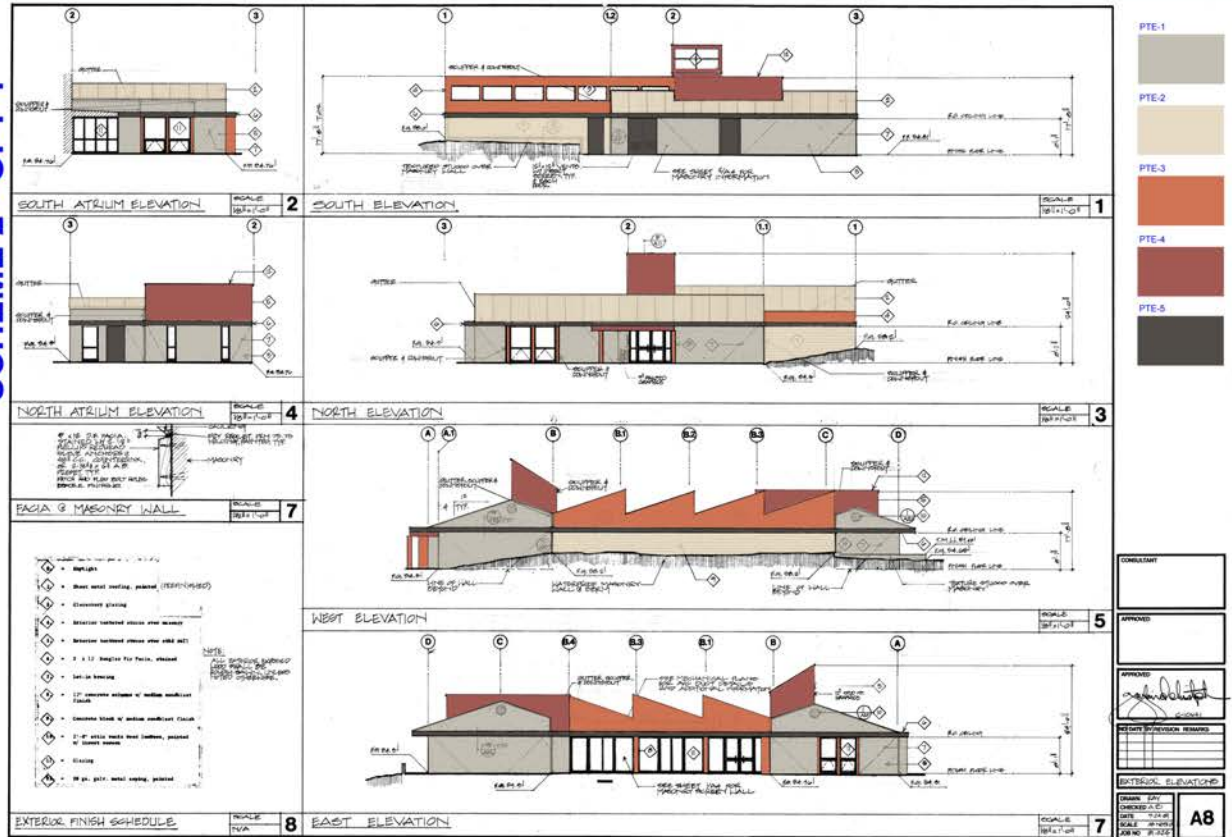
### Project Timeline

1. Construction - 10 months, estimated to complete November 2025

### Funding/Budget

Estimated Construction Cost \$2,550,659.70

SCHEME 2 - OPT 1



# PROJECT NO. 8340

## 2025 TOWNWIDE CRACK/SLURRY/CAPE SEAL PROJECT

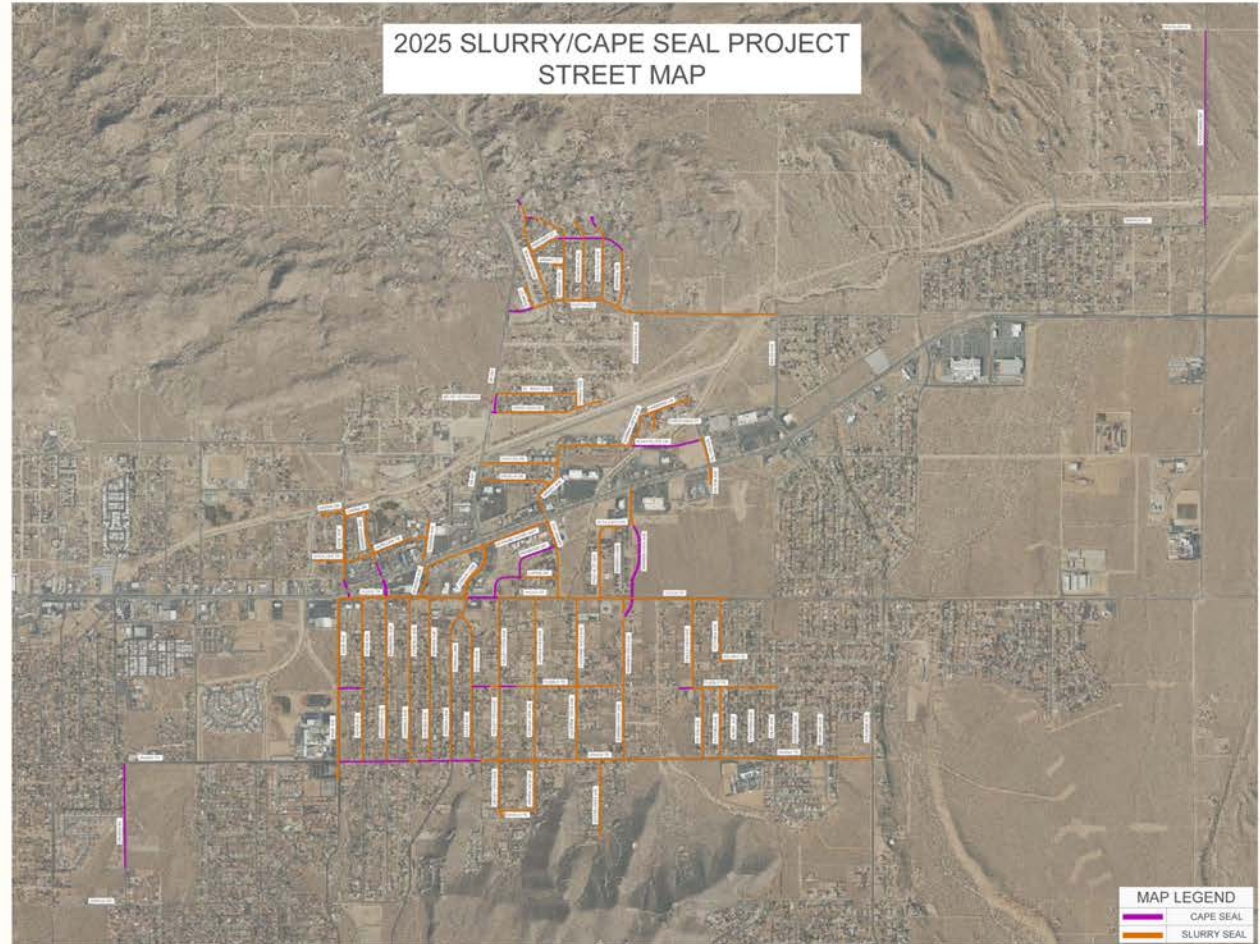


### Project Description

The Town Wide Slurry Seal Project is an annual maintenance effort that is a part of the Town's overall pavement maintenance program. The annual maintenance effort is implemented to extend the lifetime of the roadway pavement throughout the Town prior to roads deteriorating to the degree where road reconstruction is necessary. The annual slurry/cape seal project generally consists of applying a Type II or Type III Slurry Seal to the roadway, as well as replacement of obliterated traffic striping and damaged Raised Pavement Markers (RPM's).

### Monthly Activities

1. Contractor currently slurry sealing streets throughout Town. Project is scheduled to be completed by end of October.



### Project Timeline

1. Authorize to Bid for Construction - April 1, 2025
2. Bid Closing Date - May 1, 2025
3. Bid Award Date - May 20, 2025
4. Construction - 90 days

### Funding/Budget

Total Project Cost - \$1,862,153.00	
Measure I Fund 524	\$1,229,000.00
RMRA SB1 Fund 517	\$633,153.00
<b>TOTAL</b>	<b>\$1,862,153.00</b>

# PROJECT NO. 4100

## CC ATHLETIC FACILITIES PROJECT - PHASE 1



### Project Description

This phase of the project will deliver eight (8) pickleball courts along with modifications to the existing parking lot to accommodate participants for the new facilities.

Future phases of the project will include additional amenities such as prefabricated restrooms, perimeter fencing, additional pickleball courts, and a reconstruction of the existing basketball courts.

### Monthly Activities

1. Removal and relocation of the Western Joshua Trees has been completed.
2. Staff coordinated a pre-construction meeting with the Contractor on Sep. 30
3. Construction to begin in October with an estimated completion date for the end of March 2026.

### Project Timeline

1. Project Construction - 120 Working Days

### FY 2024/25 Budget

SB County ARPA Fund 524	\$1,660,000.00
2022 Debt Service Proceeds Fund 222	\$1,325,000.00
<b>TOTAL</b>	<b>\$2,925,000.00</b>



 **Yucca Valley Community Center  
Athletic Facility Master Plan**

*Conceptual Plan*





# **PROJECTS IN DESIGN**

# PROJECT NO. 5007 TOWN SERVICES CONSOLIDATION



## Project Description

The current design rehabilitates and consolidates the existing Town hall, vacated library space, and approximately 1,700 square feet of new space for a total facility size of 14,000 square feet. With considerable focus on related infrastructure improvements including landscaping, parking expansion, circulation improvements and solar upgrades, the proposed project would provide a full-service municipal services facility for the public for the next 15-20 years.

## Monthly Activities

1. 90% drawings are being finalized and anticipated to be received soon
2. Project is currently on hold, pending additional funding availability

## Project Timeline

1. Full design package to be complete by February 2024
2. Permit Requirements - 1 month
3. Bid & Town Council Approvals - 3 months
4. Employee Relocation - 1 month
5. Demolition & Construction - 12 months

## Funding/Budget

Engineer's Estimate for Design & Construction      \$13,066,347.00



# PROJECT NO. 7073

## YUCCA MESA/BUENA VISTA INTERSECTION IMPROVEMENT PROJECT



### Project Description

The limit for this project is the intersection of Yucca Mesa Rd. and Buena Vista Dr. The Project will consist of upgrading curb, gutter, striping, and the street pavement surface from asphalt concrete to reinforced concrete. The current intersection is offset from the centerline of Yucca Mesa Road.

### Monthly Activities

1. Town received four (4) bids at bid opening on Sept. 18
2. Staff have evaluated bids and will be recommending contract award to Town Council on Oct. 21
3. Construction estimated to begin in November

### Project Timeline

1. Authorize to Bid for Construction - August 19, 2025
2. Bid Closing Date - September 18, 2025
3. Bid Award Date - October 7, 2025
4. Construction - 60 days

### Funding/Budget

Measure I Fund 524		\$100,000.00
	<b>TOTAL</b>	<b>\$100,000.00</b>



# PROJECT NO. 7074

## YUCCA TRAIL WIDENING - PALOMAR AVE. TO LA CONTENTA RD. PROJECT



### Project Description

The limits for the Yucca Trail Widening project are Palomar Ave. to La Contenta Rd, The Project will be for the widening of Yucca Trail to a 4-Lane Divided Arterial Street within a 100' foot right-of way. The Project will include construction of curb, gutter and sidewalk, street lighting, bike/parking lanes, median curb and median island landscaping, and signing and striping. There are several water crossings that need concrete headwalls to be installed, which is included in the scope of work.. A proposed roundabout for the Yucca Trail and La Contenta Road intersection will be included in the project scope as well.

### Monthly Activities

1. Staff is currently working with consultant to prepare the CEQA documents for this project.

### Project Timeline

1. Environmental - 6-9 months
2. Project Design - 6-12 months
3. Construction - 90 days

### Funding/Budget

Town Measure I Fund	\$152,000.00
SBCTA Measure I Fund	\$4,848,000.00
<b>TOTAL</b>	<b>\$5,000,000.00</b>



# PROJECT NO. 8061

## SENIOR CENTER ROOF REPLACEMENT PROJECT



### Project Description

The Senior Center Roof Replacement Project consists of removing and disposing of existing roof system and installing an adhered thermoplastic (PVC) felt-backed membrane roof system. The current roof system has exhausted its useful life and replacement is needed to avoid any water leaks.

### Monthly Activities

1. Town received three (3) bids at bid opening on September 18.
2. Staff evaluated bids and will be recommending contract award to Town Council on Oct.. 21

### Project Timeline

1. Authorize to Bid for Construction - August 19, 2025
2. Bid Closing Date - September 18, 2025
3. Bid Award Date - October 21, 2025
4. Construction - Complete by November 30, 2025

### Funding/Budget

CDBG Fund	\$264,000.00
<b>TOTAL</b>	<b>\$264,000.00</b>



The seal of the Town of Yucca Valley, California, is a circular emblem. It features a central yellow yucca plant with a single flower stalk. The background is a landscape with a blue sky, a yellow sun, and a pinkish-orange horizon. The text "TOWN OF YUCCA VALLEY CALIFORNIA" is written around the top inner edge, and "INC. NOV. 27, 1991" is at the bottom. The seal is rendered in a light, faded grey color.

**PROJECTS RECENTLY COMPLETED**

# PROJECT NO. 9101

## OLD TOWN BEAUTIFICATION & SUSTAINABILITY PROJECT



### Project Description

The project will transform a vacant eyesore lot into a beautiful public gathering and recreation space that will support community cohesion and local economic development in the Old Town part of Yucca Valley. We will use sustainable and innovative features to make this location a point of pride in the Town. RHA Landscape Architects-Planners, Inc. has developed a full concept of the vacant property to include a variety of amenities as part of the overall design to include parking lot, shade structures, restroom, landscape, and electrical charging stations. Phase 1 of the project will consist of building a parking lot to accommodate approximately 60 vehicles, 4 dual-port electrical vehicle charging stations, restroom, shade structure and lighting.

### Monthly Activities

1. Project is substantially complete. Ribbon cutting ceremony held on June 18.
2. Notice of Completion taken to Town Council July 15. NOC document sent to SB County for recordation.

### Project Timeline

1. Re-bid Opening - March 5, 2024
2. Bid Award - April 2, 2024
3. Construction - 90 days - Project Delayed
4. Project Completion - May 31, 2025



OLD TOWN BEAUTIFICATION AND SUSTAINABILITY PROJECT PHASE 1

Concept Plan



### Funding/Budget

Total Project Cost -	\$2,750,000.00
Measure Y Fund 801	\$250,000.00
Capital Projects Reserve Fund 800	\$3,000,000.00
<b>TOTAL</b>	<b>\$3,250,000.00</b>



# **FUTURE PROJECTS**

# PROJECT NO. 9102

## PALM AVENUE WIDENING - SUNNYSLOPE DR. TO SR 62

### PROJECT



### Project Description

The limits for the Palm Avenue Widening project are Sunnyslope Dr. to SR 62. The Project will be for the widening of Palm Avenue to a 2-Lane Collector with Striped Median within a 66' right-of-way, with the inclusion of curb, gutter, sidewalk, striping, and street lighting. Stormwater drainage on Palm Avenue will be included in the scope of work to mitigate and resolve the drainage issues currently affecting the project area. Construction of a parking lot on the southeast corner of Palm Avenue and Sunland Drive with lighting and striping will be included in the project as well.

### Monthly Activities

1. Staff is currently working with consultant to prepare the CEQA documents for this project.
2. Staff is seeking additional grant funding to assist in delivering the project.

### Project Timeline

1. Project Design - TBD
2. Construction - TBD

### Funding/Budget

Measure I Fund 524		\$150,000.00
	<b>TOTAL</b>	<b>\$150,000.00</b>





# PROJECT NO. 9104

## SR 62 BEAUTIFICATION PROJECT - MONUMENT SIGNS

### Project Description

The SR 62 Beautification Project, Monument Signs, are part of Town Council's town-wide initiative for development of various actions, programs and projects related to an emphasis on beautification and enhanced appearance throughout Yucca Valley.

These monument signs provide an appropriate entry ways for the North, West and East entries into the Town to enhance the experience for residents and visitors.

### Monthly Activities

1. Call for Artists is still open. Monument sign design to be determined soon.

### Project Timeline

1. Project timeline is yet to be confirmed.

### Funding/Budget

Project Cost Estimate \$1,700,000.00

