

CAPITAL IMPROVEMENT PROJECT MONTHLY STATUS REPORT

MAY 2025



ENGINEERING DEPARTMENT

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PROJECT NO. 1015

CC ATHLETIC FACILITY MASTERPLAN



Project Description

The Community Center Park Complex is a 22.2 acre community park and is the location of important Yucca Valley community facilities. The park is the site of community events and features one of the larger expanses of open lawn in the town. The Town is positioned to move forward with several projects at the site including a replacement skate park, new pickleball courts, and basketball.

The Regional Pickleball Facility, a new planned feature at the park, is poised to become a focal point for sports enthusiasts in the Morongo Basin. The masterplan will include 12-16 pickleball courts, with court lighting, bleachers, shade, and hydrating facilities, along with sidewalk improvements per ADA standards as well as a design to provide ample parking for the area. In addition to the pickleball court design, there will also be conceptual designs for the future basketball courts and skate park.

Monthly Activities

1. Council awarded Construction Contract to Van Engineering. Construction start date to be determined at a later date.
2. Project undergoing environmental process for the removal/relocation of Joshua Trees in the project area.

Project Timeline

1. See attached project timeline provided by RHA Landscape Architects

Funding/Budget

The Town received \$1.6M from San Bernardino County for the construction of 16 tournament-style pickleball courts. The Town hired a consultant to apply for Prop 68 funding to enlarge skate park, in addition to a \$177K grant commitment from another source. Additional grants and funding to be applied for as well.

PROJECT NO. 5007

TOWN SERVICES CONSOLIDATION



Project Description

The Town prepared a Facilities Masterplan Document in 2007 that identified the public buildings needed to provide efficient services to the community according to projected buildout through a population of 65,000. Since the Facilities Masterplan was adopted, a number of significant changes have occurred both in Town demographics as well as internal Town functions.

Based on these significant changes in assumptions, Town staff evaluated the possibility of utilizing the existing Town Hall, along with the recently vacated library space to cost-efficiently consolidate Town services. The Town engaged the services of Gillis + Panichapan Architects Inc to assist in the evaluation of a concept plan as well as a preliminary design plan.

The current design rehabilitates and consolidates the existing Town hall, vacated library space, and approximately 1,700 square feet of new space for a total facility size of 14,000 square feet. With considerable focus on related infrastructure improvements including landscaping, parking expansion, circulation improvements and solar upgrades, the proposed project would provide a full-service municipal services facility for the public for the next 15-20 years.

Monthly Activities

1. 90% drawings are being finalized and anticipated to be received soon.
2. Project is currently on hold.

Project Timeline

1. Full design package to be complete by February 2024
2. Permit Requirements - 1 month
3. Bid & Town Council Approvals - 3 months
4. Employee Relocation - 1 month
5. Demolition & Construction - 12 months

Funding/Budget

Engineer's Estimate for Design & Construction - \$9,181,982.00

PROJECT NO. 5013

SENIOR CENTER MODERNIZATION



Project Description

The Town Manager worked with 3rd District Supervisor Dawn Rowe's Office to secure \$998,000.00 in funding through the American Rescue Plan Act (ARPA). Two of the ARPA requirements are that all financial commitments for the project must be in place by December 2024 and all construction completed with the facility in use by December 2026.

The Town requested Holt Architects to evaluate alternatives for a second phase of Senior Center improvements (Phase 1 being the kitchen renovation). Phase 2 focuses on the staff offices, reception area, and restrooms.

Monthly Activities

1. Construction has commenced and Senior Center services have been relocated to the old Library.
2. Construction is in progress. Staff and consultants working with Contractor to keep project on schedule.

Project Timeline

1. Design & Construction Documents - 7 months
2. Plan Check - 3 months
3. Bid & Award Process - 4 months
4. Construction - 10 months

Funding/Budget

Engineer's Estimate for Design & Construction - \$809,750.00

Project Budget - \$998,000.00

PROJECT NO. 6007

YV AQUATIC & RECREATION CENTER



Project Description

The YVARC is a proposed year-round aquatics facility consisting of three pools: a 6-lane, 25-yard by 25-meter, swim/lap competitive pool; a 8,300 SF recreational pool, and a 1,500 SF therapy pool. Recreational pool features will include: a zero-depth entry, four lap-swim lanes, a waterslide, and a wet-play structure with multiple splash features. The facility plan shows a 37,200 SF single-story building with a 12,300 SF natatorium, a 700 SF wet multi-purpose room, a 1,450 SF multi-purpose activity room, 1,370 square feet of staff offices, and a 9,250 SF gymnasium. Supporting these program elements are an 850 SF lobby, locker rooms, restrooms, and storage facilities. Ground level parking and a photo-voltaic solar panel system are included in the overall project.

Monthly Activities

1. Construction is underway. Contractor working with construction management team to keep project moving forward.

Project Timeline

1. Re-bid Closed- February 22, 2024 - Extended to March 7, 2024
2. Bid & Award Process - 2 months
3. Construction - 16 months

Funding/Budget

Construction Cost Estimate -	\$36,000,000.00
Remaining Prop 68 Grant funds:	\$18,000,000.00
2022 Debt Service Funds	\$20,000,000.00
Capital Project Reserves	\$8,000,000.00
Measure Y Fund Reserves	\$1,000,000.00
CEC EECA Solar Program Loan	\$2,500,000.00
Development Impact Fund Reserves	\$1,500,000.00
Total Funding Available	\$51,000,000.00

PROJECT NO. 7073
YUCCA MESA/BUENA VISTA INTERSECTION
IMPROVEMENT PROJECT



Project Description

The intersection between Yucca Mesa Rd. and Buena Vista Dr. are showing signs of deterioration as it is part of the designated truck route for the Town as well as daily commute for residents living in the area. Engineering staff has indicated that current road conditions will soon become a hazard and have discussed a possible solution to mitigate it. Staff has determined that the widening of this intersection as well as upgrading the existing pavement to concrete, will create safer and longer-lasting road conditions.

Monthly Activities

1. Request for Proposal (RFP) rejected by staff. Working on ROW Acquisition maps in-house.
2. Staff working on preliminary design and specifications.

Project Timeline

1. Project Design - 6 months
2. Construction - TBD

Funding/Budget

Measure I Fund 524	\$100,000.00
Additional Funds	\$1,200,000.00

PROJECT NO. 7074
YUCCA TRAIL WIDENING - PALOMAR AVE.
TO LA CONTENTA RD. PROJECT



Project Description

The limits for the Yucca Trail Widening project are Palomar Ave. to La Contenta Rd, The Project will be for the widening of Yucca Trail to a 4-Lane Divided Arterial Street within a 100' foot right-of way. The Project will include construction of curb, gutter and sidewalk, street lighting, bike/parking lanes, median curb and median island landscaping, and signing and striping. There are several water crossings that need concrete headwalls to be installed, which is included in the scope of work.. A proposed roundabout for the Yucca Trail and La Contenta Road intersection will be included in the project scope as well.

Monthly Activities

1. Staff is currently working with consultant to prepare the CEQA documents for this project.

Project Timeline

1. Project Design - TBD
2. Construction - TBD

Funding/Budget

Measure I Fund 524	\$200,000.00
SBCTA Local Highway Projects Program	\$4,800,000.00

PROJECT NO. 8340
2025 TOWNWIDE CRACK/SLURRY/CAPE
SEAL PROJECT



Project Description

The Town Wide Slurry Seal Project is an annual maintenance effort that is a part of the Town's overall pavement maintenance program. The annual maintenance effort is implemented to extend the lifetime of the roadway pavement throughout the Town prior to roads deteriorating to the degree where road reconstruction is necessary. The annual slurry/cape seal project generally consists of applying a Type II or Type III Slurry Seal to the roadway, as well as replacement of obliterated traffic striping and damaged Raised Pavement Markers (RPM's).

Engineering staff has selected locations for crack seals, slurry seals and cape seals for the annual maintenance effort in conjunction with the annual review of the Pavement Management Program, field inspections, and the adopted the Measure I 5-Year Plan.

Monthly Activities

1. Town Council approved plans and specs and authorized Town Clerk to bid on April 1st.
2. Bid opening set for May 1st. Total of five (5) bids were received.
3. Town Council awarded Construction contract to American Asphalt South Inc. in the amount of \$1,550,150.00
4. Staff preparing contract documents and bonds for signatures. Pre-Construction to be scheduled once signed contracts are received.

Project Timeline

1. Authorize to Bid for Construction - April 1, 2025
2. Bid Closing Date - May 1, 2025
3. Bid Award Date - May 20, 2025
4. Construction - 90 days

Funding/Budget

Projected Cost - \$1,862,153.00
Measure I Fund 524 - \$1,229,000.00
RMRA SB1 Fund 517 - \$633,153.00
Total Project Funding - \$1,862,153.00

PROJECT NO. 9101

OLD TOWN BEAUTIFICATION & SUSTAINABILITY PROJECT



Project Description

The project will transform a vacant eyesore lot into a beautiful public gathering and recreation space that will support community cohesion and local economic development in the Old Town part of Yucca Valley. We will use sustainable and innovative features to make this location a point of pride in the Town. RHA Landscape Architects-Planners, Inc. has developed a full concept of the vacant property to include a variety of amenities as part of the overall design to include parking lot, shade structures, restroom, landscape, and electrical charging stations. Phase 1 of the project will consist of building a parking lot to accommodate approximately 60 vehicles, 4 dual-port electrical vehicle charging stations, restroom, shade structure and lighting.

Monthly Activities

1. Project is substantially complete. Ribbon cutting ceremony to be determined at a later date.

Project Timeline

1. Re-bid Opening - March 5, 2024
2. Bid Award - April 2, 2024
3. Construction - 90 days - Project Delayed
4. Project Completion - May 31, 2025

Funding/Budget

General Overhead	\$150,000.00
Street Improvements	\$950,000.00
Landscape and Site Furnishings	\$700,000.00
Electrical	\$350,000.00
Construction Cost	\$2,100,000.00
Contingency (+/- 10%)	\$210,000.00
Total Project Cost	\$2,310,000.00

PROJECT NO. 9102
PALM AVENUE WIDENING - SUNNYSLOPE
DR. TO SR 62 PROJECT



Project Description

The limits for the Palm Avenue Widening project are Sunnyslope Dr. to SR 62. The Project will be for the widening of Palm Avenue to a 2-Lane Collector with Striped Median within a 66' right-of-way, with the inclusion of curb, gutter, sidewalk, striping, and street lighting. Stormwater drainage on Palm Avenue will be included in the scope of work to mitigate and resolve the drainage issues currently affecting the project area. Construction of a parking lot on the southeast corner of Palm Avenue and Sunland Drive with lighting and striping will be included in the project as well.

Monthly Activities

1. Staff is currently working with consultant to prepare the CEQA documents for this project.

Project Timeline

1. Project Design - TBD
2. Construction - TBD

Funding/Budget

Measure I Fund 524	\$150,000.00
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PROJECT

SR 62 BEAUTIFICATION PROJECT - MONUMENT SIGNS



Project Description

The SR 62 Beautification Project, Monument Signs, are apart of Town Council's town-wide initiative for development of various actions, programs and projects related to an emphasis on beautification and enhanced appearance throughout Yucca Valley.

These monument signs provide an appropriate entry ways for the North, West and East entries into the Town to enhance the experience for residents and visitors.

Monthly Activities

1. Call for Artists is still open. Monument sign design to be determined soon.

Project Timeline

Project timeline is yet to be confirmed.

Funding/Budget

The project cost is \$1,700,000 to install three (3) new monument signs.