

CAPITAL IMPROVEMENT PROJECT MONTHLY STATUS REPORT

JUNE 2025



ENGINEERING DEPARTMENT



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Projects Under Design

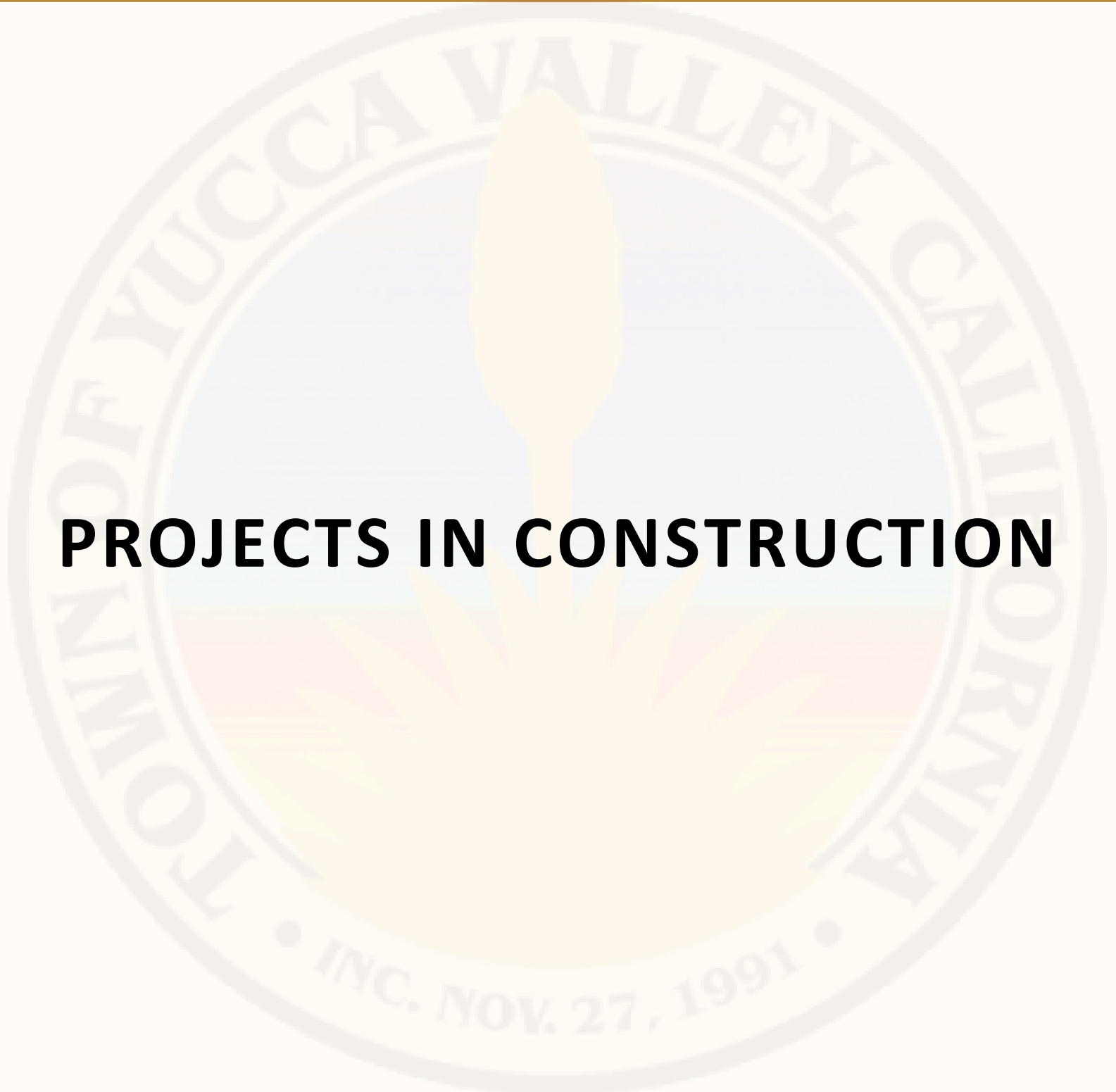
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PROJECTS IN CONSTRUCTION

PROJECT NO. 6009

YV AQUATIC AND RECREATION CENTER



Project Description

The YVARC is a proposed year-round aquatics facility consisting of three pools: a 6-lane, 25-yard by 25-meter, swim/lap competitive pool; a 8,300 SF recreational pool, and a 1,500 SF therapy pool. Recreational pool features will include: a zero-depth entry, four lap-swim lanes, a waterslide, and a wet-play structure with multiple splash features. The facility plan shows a 37,200 SF single-story building with a 12,300 SF natatorium, a 700 SF wet multi-purpose room, a 1,450 SF multi-purpose activity room, 1,370 square feet of staff offices, and a 9,250 SF gymnasium. Supporting these program elements are an 850 SF lobby, locker rooms, restrooms, and storage facilities. Ground level parking and a photo-voltaic solar panel system are included in the overall project.

Monthly Activities

1. Construction is underway. Contractor working with construction management team to keep project moving forward.

Project Timeline

1. Estimated Completion - November 2026

YUCCA VALLEY AQUATIC AND RECREATION CENTER



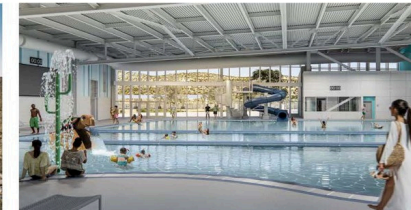
Town of Yucca Valley, CA

As the community's largest investment in history, the new Yucca Valley Aquatic and Recreation Center will be a jewel for the region that enhances the existing park and is accessible, multigenerational, inclusive and inviting. When complete, the facility will enrich the local area with healthy lifestyle opportunities and build community membership. The new facility will be:

- Inclusive of a new recreational building, outdoor courtyards, walking trails, shade structures, new parking and EV chargers and a solar panel system.
- Single-story type IIB building that is approximately 37,750 sf, including a Natatorium with multi-functional pool, gymnasium, multi-purpose rooms, administrative spaces, outdoor pool deck areas and program / facility support areas (restrooms, showers and locker-rooms and storage).
- Expanded to include a large parking lot with solar canopies and fire access roads
- Plans and Specifications are available on the Town's Web-site - <https://www.yucca-valley.org/Home/Components/RFP/RFP/100/1228RFP/100/1228>



- Commute Friendly Location
- Repsonsive Team
- Anticipated \$36M Construction Cost
- Anticipated 730 day construction time-line



Funding/Budget

Construction Cost Estimate	- \$36,000,000.00
Remaining Prop 68 Grant Funds	\$18,000,000.00
2022 Debt Service Funds	\$20,000,000.00
Capital Project Reserves	\$8,000,000.00
Measure Y Fund Reserves	\$1,000,000.00
CEC EECA Solar Program Loan	\$2,500,000.00
Development Impact Fund Reserves	\$1,500,000.00
TOTAL	\$51,000,000.00



PROJECT NO. 8340

2025 TOWNWIDE CRACK/SLURRY/CAPE SEAL PROJECT

Project Description

The Town Wide Slurry Seal Project is an annual maintenance effort that is a part of the Town’s overall pavement maintenance program. The annual pavement maintenance program. The annual maintenance effort is implemented to extend the lifetime of the roadway pavement throughout the Town prior to roads deteriorating to the degree where road reconstruction is necessary. The annual slurry/cape seal project generally consists of applying a Type II or Type III Slurry Seal to the roadway, as well as replacement of obliterated traffic striping and damaged Raised Pavement Markers (RPM’s).

Monthly Activities

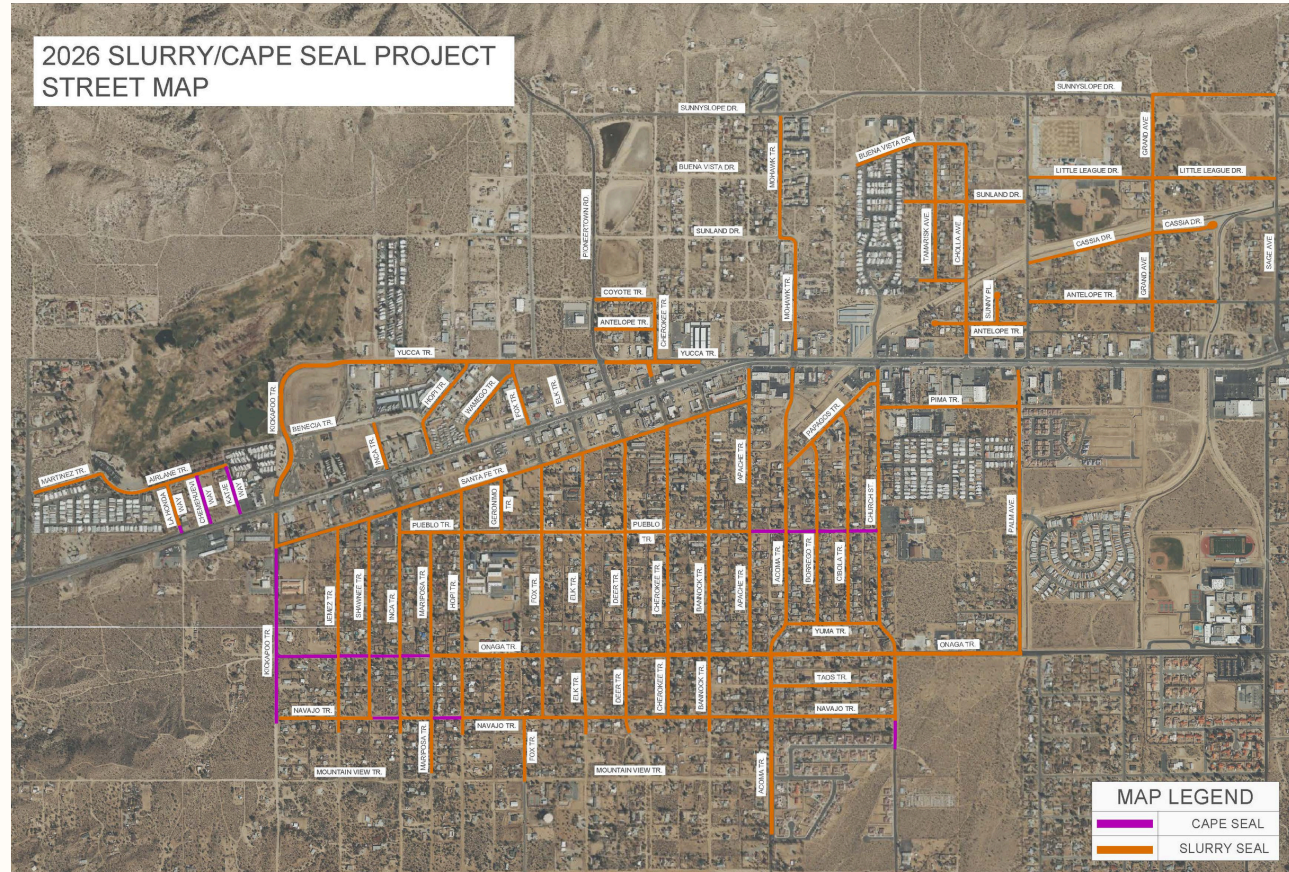
1. Bid opening set for May 1st. Total of five (5) bids were received.
2. Town Council awarded Construction contract to American Asphalt South Inc. in the amount of \$1,550,150.00
3. Staff preparing contract documents and bonds for signatures. Pre-Construction to be scheduled once signed contracts are received.

Project Timeline

1. Authorize to Bid for Construction - April 1, 2025
2. Bid Closing Date - May 1, 2025
3. Bid Award Date - May 20, 2025
4. Construction - 90 days

Funding/Budget

Total Project Cost - \$1,862,153.00	
Measure I Fund 524	\$1,229,000.00
RMRA SB1 Fund 517	\$633,153.00
TOTAL	\$1,862,153.00



PROJECT NO. 4100

CC ATHLETIC FACILITIES PROJECT - PHASE 1



Project Description

This phase of the project will deliver eight (8) pickleball courts along with modifications to the existing parking lot to accommodate participants for the new facilities.

Future phases of the project will include additional amenities such as prefabricated restrooms, perimeter fencing, additional pickleball courts, and a reconstruction of the existing basketball courts.

Monthly Activities

1. Council awarded Construction Contract to Van Engineering. Construction start date to be determined at a later date.
2. Project undergoing environmental process for the removal/relocation of Joshua Trees in the project area.

Project Timeline

1. Project Construction - 6 months

FY 2024/25 Budget

SB County ARPA Fund 524	\$1,660,000.00
2022 Debt Service Proceeds Fund 222	\$1,325,000.00
TOTAL	\$2,925,000.00



 **Yucca Valley Community Center
Athletic Facility Master Plan**

Conceptual Plan





PROJECTS IN DESIGN

PROJECT NO. 5007

TOWN SERVICES CONSOLIDATION



Project Description

The current design rehabilitates and consolidates the existing Town hall, vacated library space, and approximately 1,700 square feet of new space for a total facility size of 14,000 square feet. With considerable focus on related infrastructure improvements including landscaping, parking expansion, circulation improvements and solar upgrades, the proposed project would provide a full-service municipal services facility for the public for the next 15-20 years.

Monthly Activities

1. 90% drawings are being finalized and anticipated to be received soon
2. Project is currently on hold, pending additional funding availability

Project Timeline

1. Full design package to be complete by February 2024
2. Permit Requirements - 1 month
3. Bid & Town Council Approvals - 3 months
4. Employee Relocation - 1 month
5. Demolition & Construction - 12 months

Funding/Budget

Engineer's Estimate for Design & Construction \$13,066,347.00



PROJECT NO. 7073

YUCCA MESA/BUENA VISTA INTERSECTION IMPROVEMENT PROJECT



Project Description

The project will be the widening of this intersection as well as upgrading the existing pavement to concrete to create safer and longer-lasting road conditions.

Monthly Activities

1. Request for Proposal (RFP) rejected by staff. Working on ROW Acquisition maps in-house.
2. Staff working on preliminary design and specifications.

Project Timeline

1. Project Design - 6 months
2. Construction - TBD

Funding/Budget

Measure I Fund 524	\$100,000.00
Additional Funds	\$1,200,000.00
TOTAL	\$1,300,000.00



PROJECT NO. 7074

YUCCA TRAIL WIDENING - PALOMAR AVE. TO LA CONTENTA RD. PROJECT



Project Description

The limits for the Yucca Trail Widening project are Palomar Ave. to La Contenta Rd, The Project will be for the widening of Yucca Trail to a 4-Lane Divided Arterial Street within a 100' foot right-of way. The Project will include construction of curb, gutter and sidewalk, street lighting, bike/parking lanes, median curb and median island landscaping, and signing and striping. There are several water crossings that need concrete headwalls to be installed, which is included in the scope of work.. A proposed roundabout for the Yucca Trail and La Contenta Road intersection will be included in the project scope as well.

Monthly Activities

1. Staff is currently working with consultant to prepare the CEQA documents for this project.

Project Timeline

1. Environmental - 6-9 months
2. Project Design - 6-12 months
3. Construction - 90 days

Funding/Budget

Town Measure I Fund	\$152,000.00
SBCTA Measure I Fund	\$4,848,000.00
TOTAL	\$5,000,000.00



The seal of the Town of Yucca Valley, California, is a circular emblem. It features a central yellow yucca plant with a tall, pointed flower stalk. The background of the seal is divided into three horizontal bands of color: light blue at the top, pink in the middle, and yellow at the bottom. The text "TOWN OF YUCCA VALLEY" is arched across the top, and "CALIFORNIA" is arched across the bottom. At the very bottom, it says "INC. NOV. 27, 1991" flanked by two small dots.

PROJECTS RECENTLY COMPLETED

PROJECT NO. 9101

OLD TOWN BEAUTIFICATION & SUSTAINABILITY PROJECT



Project Description

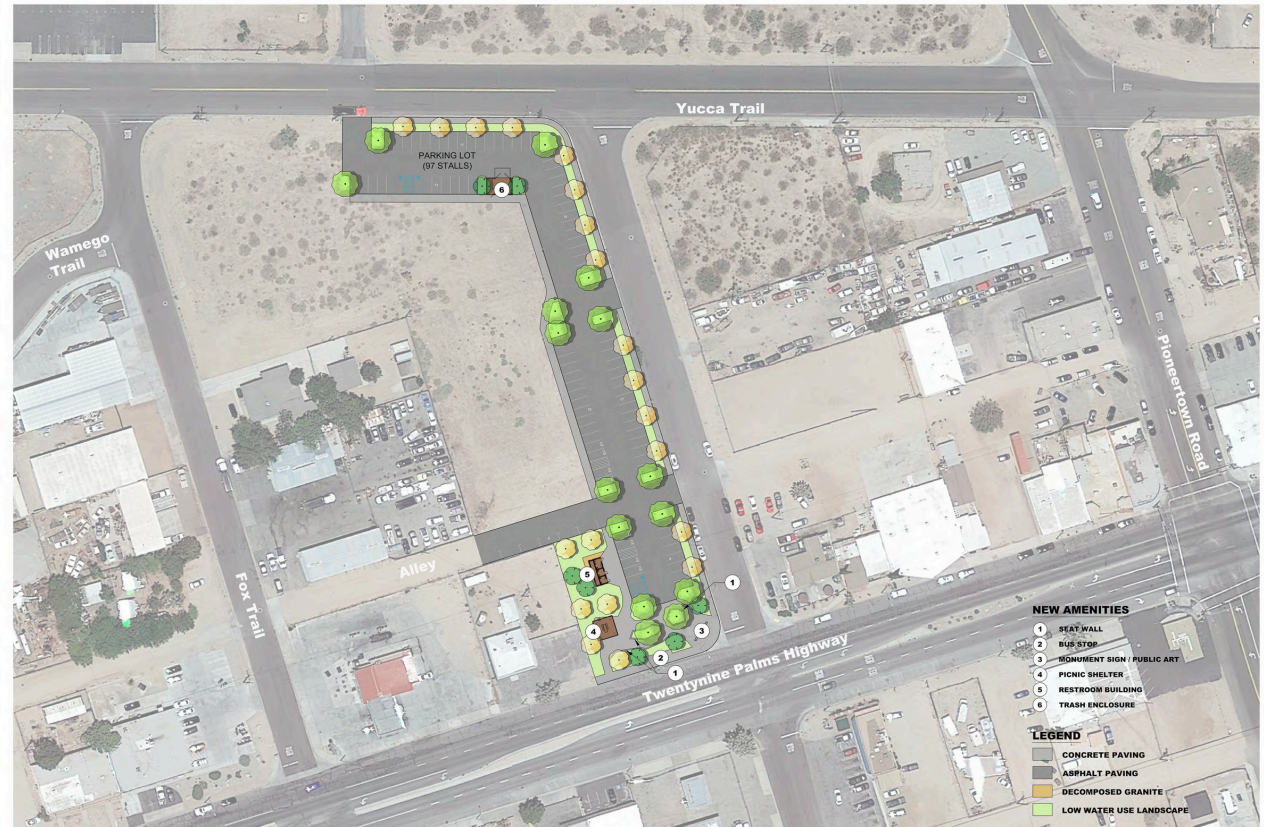
The project will transform a vacant eyesore lot into a beautiful public gathering and recreation space that will support community cohesion and local economic development in the Old Town part of Yucca Valley. We will use sustainable and innovative features to make this location a point of pride in the Town. RHA Landscape Architects-Planners, Inc. has developed a full concept of the vacant property to include a variety of amenities as part of the overall design to include parking lot, shade structures, restroom, landscape, and electrical charging stations. Phase 1 of the project will consist of building a parking lot to accommodate approximately 60 vehicles, 4 dual-port electrical vehicle charging stations, restroom, shade structure and lighting.

Monthly Activities

1. Project is substantially complete. Ribbon cutting ceremony to be determined at a later date.

Project Timeline

1. Re-bid Opening - March 5, 2024
2. Bid Award - April 2, 2024
3. Construction - 90 days - Project Delayed
4. Project Completion - May 31, 2025



OLD TOWN BEAUTIFICATION AND SUSTAINABILITY PROJECT PHASE 1

Concept Plan



Funding/Budget

Total Project Cost -	\$2,750,000.00
Measure Y Fund 801	\$250,000.00
Capital Projects Reserve Fund 800	\$3,000,000.00
TOTAL	\$3,250,000.00



FUTURE PROJECTS

PROJECT NO. 9102

PALM AVENUE WIDENING - SUNNYSLOPE DR. TO SR 62

PROJECT



Project Description

The limits for the Palm Avenue Widening project are Sunnyslope Dr. to SR 62. The Project will be for the widening of Palm Avenue to a 2-Lane Collector with Striped Median within a 66' right-of-way, with the inclusion of curb, gutter, sidewalk, striping, and street lighting. Stormwater drainage on Palm Avenue will be included in the scope of work to mitigate and resolve the drainage issues currently affecting the project area. Construction of a parking lot on the southeast corner of Palm Avenue and Sunland Drive with lighting and striping will be included in the project as well.

Monthly Activities

1. Staff is currently working with consultant to prepare the CEQA documents for this project.
2. Staff is seeking additional grant funding to assist in delivering the project.

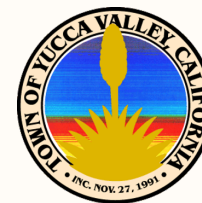
Project Timeline

1. Project Design - TBD
2. Construction - TBD

Funding/Budget

Measure I Fund 524	\$150,000.00
TOTAL	\$150,000.00





PROJECT NO. 9104

SR 62 BEAUTIFICATION PROJECT - MONUMENT SIGNS

Project Description

The SR 62 Beautification Project, Monument Signs, are part of Town Council's town-wide initiative for development of various actions, programs and projects related to an emphasis on beautification and enhanced appearance throughout Yucca Valley.

These monument signs provide an appropriate entry ways for the North, West and East entries into the Town to enhance the experience for residents and visitors.

Monthly Activities

1. Call for Artists is still open. Monument sign design to be determined soon.

Project Timeline

1. Project timeline is yet to be confirmed.

Funding/Budget

Project Cost Estimate \$1,700,000.00

