



Capital Improvement Update

September 2024



Yucca Mesa Widening - Buena Vista Intersection

Yucca Mesa Widening - Buena Vista Intersection



Project Description

The intersection between Yucca Mesa Rd. and Buena Vista Dr. are showing signs of deterioration as it is part of the designated truck route for the Town as well as daily commute for residents living in the area. Engineering staff has indicated that current road conditions will soon become a hazard and have discussed a possible solution to mitigate it. Staff has determined that the widening of this intersection as well as upgrading the existing pavement to concrete, will create safer and longer-lasting road conditions.

Project is out to bid.



Yucca Mesa Widening - Buena Vista Intersection



Project Funding

The Design phase of this project will be funded by Measure I in Fiscal Year 2024/2025. Funding for Construction will be determined at a later time.

Fund Source	FY 2024/25
Measure I	\$100,000
Total	\$100,000



Berm Repairs and Replacement

Berm Repairs and Replacement



Project Description

Due to the large amount of damage to public roadways from wear and tear over the years, the Town will be performing asphalt berm repairs as deemed necessary. The work to be performed consists of installation of rolled asphalt berms, and/or repair of existing asphalt berms, and all related work.

There are approximately 25,000 linear feet of missing/damaged berms within Town limits, all of which are included in this project.

Project is out to bid.

Berm Repairs and Replacement



Project Funding

The project will be funded by the Highway Users Tax along with the Development Impact Fund with construction in Fiscal Year 2024/2025.

Fund Source	FY 2024/25
Highway User Tax	\$250,000
Development Impact Fund	\$250,000
Total	\$500,000



Proposition 68 – Aquatics and Recreation Center

Proposition 68 – Aquatics and Recreation Center



Project Description

The YV ARC is a proposed year-round aquatics facility consisting of three pools: a 6-lane, 25 by 27-yard, swim/lap competitive pool; an 8,300 SF recreational pool, and a 1,500 SF therapy pool. Recreational pool features will include: a zero-depth entry, four lap-swim lanes, a waterslide, and a wet-play structure with multiple splash features.

The facility plan shows a 37,200 SF single-story building with a 12,300 SF natatorium, a 700 SF wet multi-purpose room, a 1,450 SF multi-purpose activity room, 1,370 SF of staff offices, and a 9,250 SF gymnasium.

Supporting these program elements are an 850 SF lobby, locker rooms, restrooms, and storage facilities. Ground level parking and a photo-voltaic solar panel system are included in the overall project.

Groundbreaking Ceremony is September 11 at 11am.



Proposition 68 – Aquatics and Recreation Center



Project Funding

Funding for the project comes from Parks Bond Grant, 2022 Debt Services, ARPA Fund, Capital Project Reserves Fund, CEC EECA Solar Program Loan, Development Impact Fund Reserves, and Measure Y.

Fund Source	FY 2024/25
Parks Bond Grant	\$20,350,000
2022 Debt Service Funds	\$16,150,000
ARPA	\$5,000,000
Capital Project Fund	\$3,500,000
Measure Y	\$1,500,000
CEC EECA Solar Program Loan	\$2,500,000
Development Impact Fund	\$1,000,000
Total	\$50,000,000



Old Town Beautification & Sustainability Project

YUCCA VALLEY OLD TOWN

Concept Plan

Old Town Beautification & Sustainability Project - Phase I



Project Description

This project will transform the vacant lot into a beautiful public gathering and recreation space that will support community cohesion and local economic development in the Old Town part of Yucca Valley. This parking area will use sustainable and innovative features to make this location a point of pride in the Town.

Phase I of the project will consist of building a parking lot to accommodate approximately 97 vehicles, 4 dual-port electrical vehicle charging stations, restroom, shade structure and lighting.



Old Town Beautification & Sustainability Project - Phase I

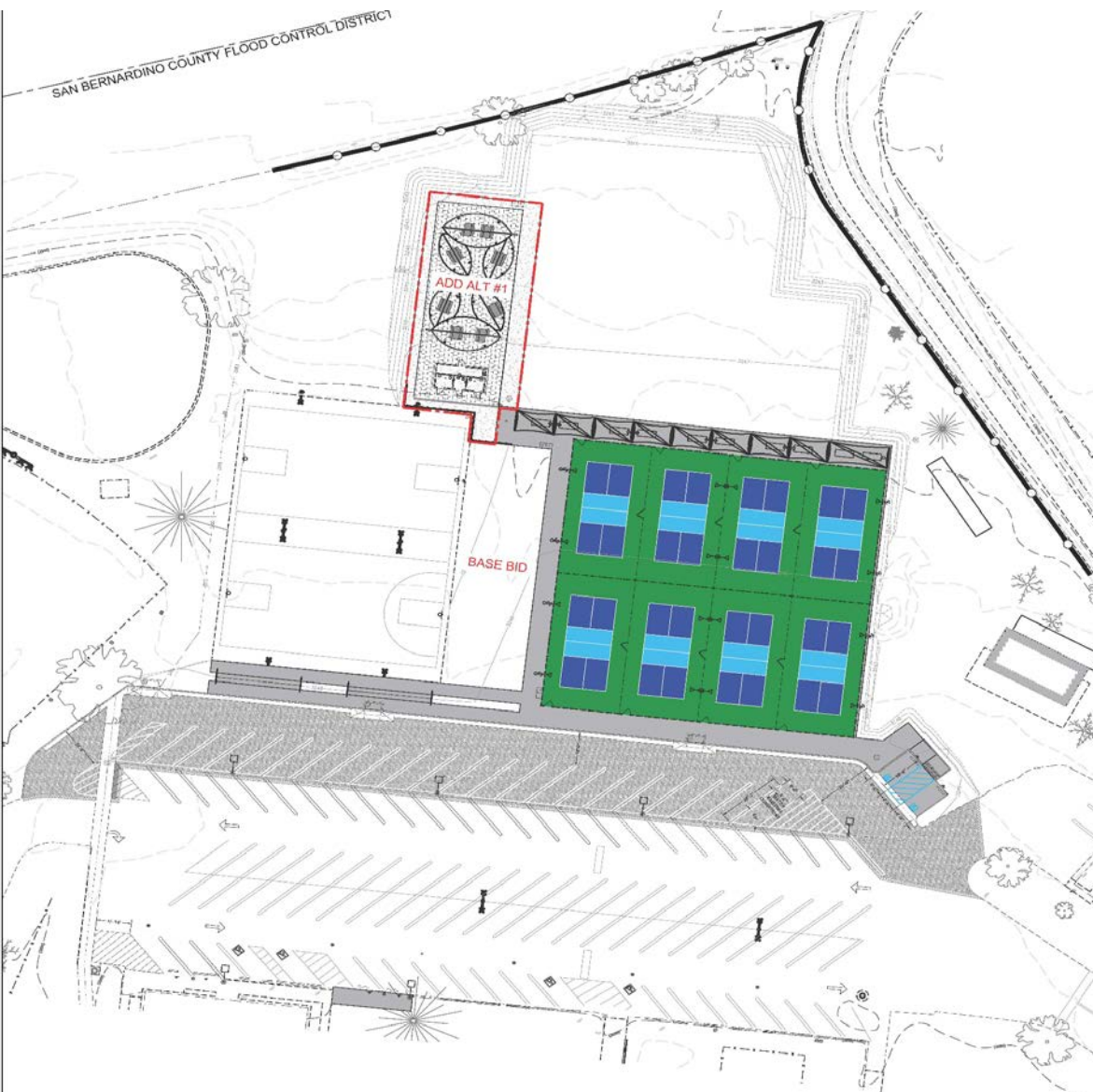


Project Funding

Funding for the project comes from the Measure Y Fund and Capital Project Reserve Fund. Phase I of this project is scheduled to be complete in November 2024.

Fund Source	FY 2024/25
Capital Project Reserves	\$3,000,000
Measure Y	\$250,000
Total	\$3,250,000





Community Center Athletic Facility

Community Center Athletic Facility



Project Description

The Community Center Athletic Facility will feature a newly planned Regional Pickleball Facility, to become a focal point for sports enthusiasts in the Morongo Basin. The masterplan will include 14 pickleball courts, with court lighting, bleachers, shade, and hydrating facilities, along with sidewalk improvements per ADA standards as well as a design to provide ample parking for the area.



Community Center Athletic Facility

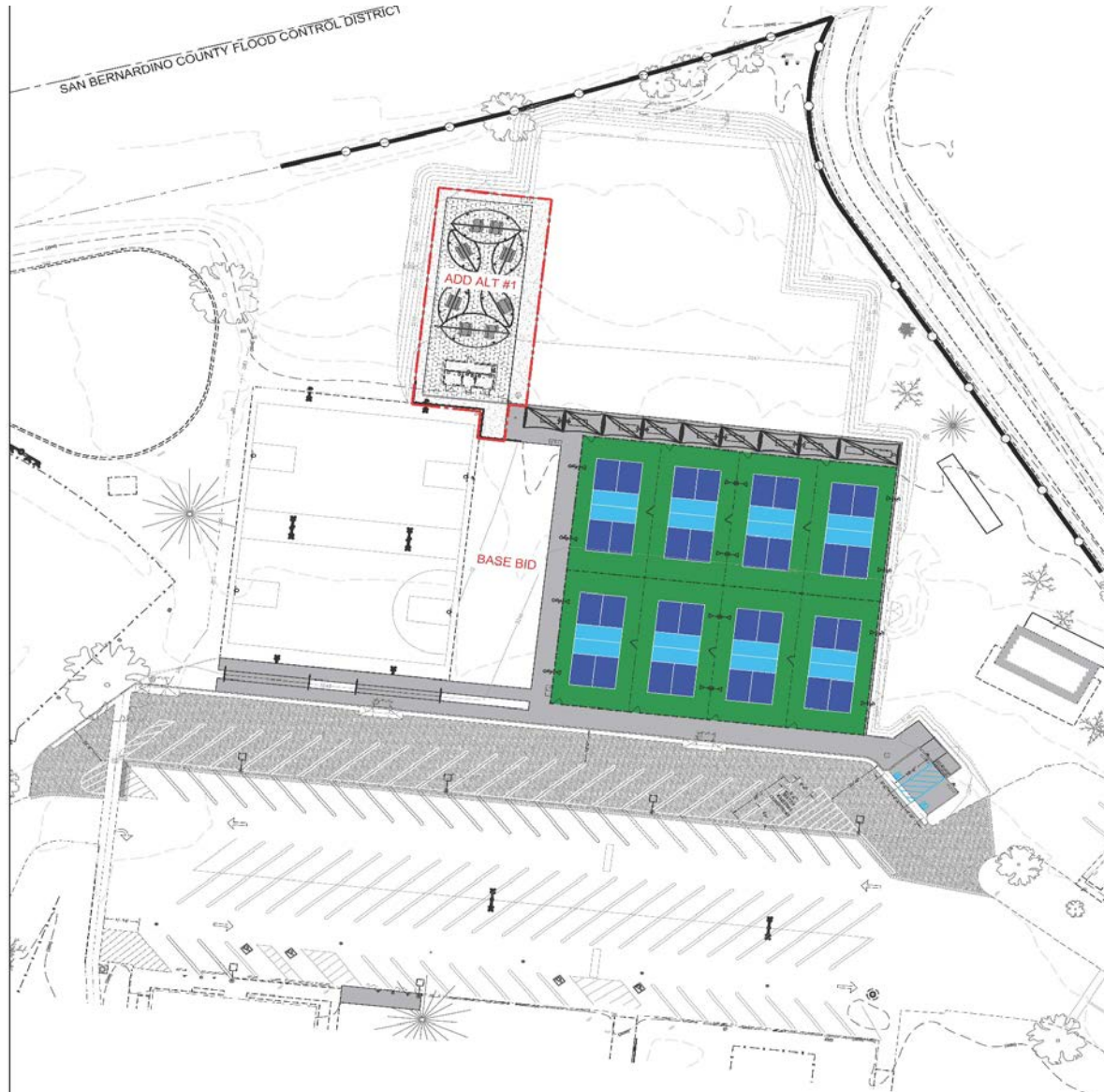


Project Description

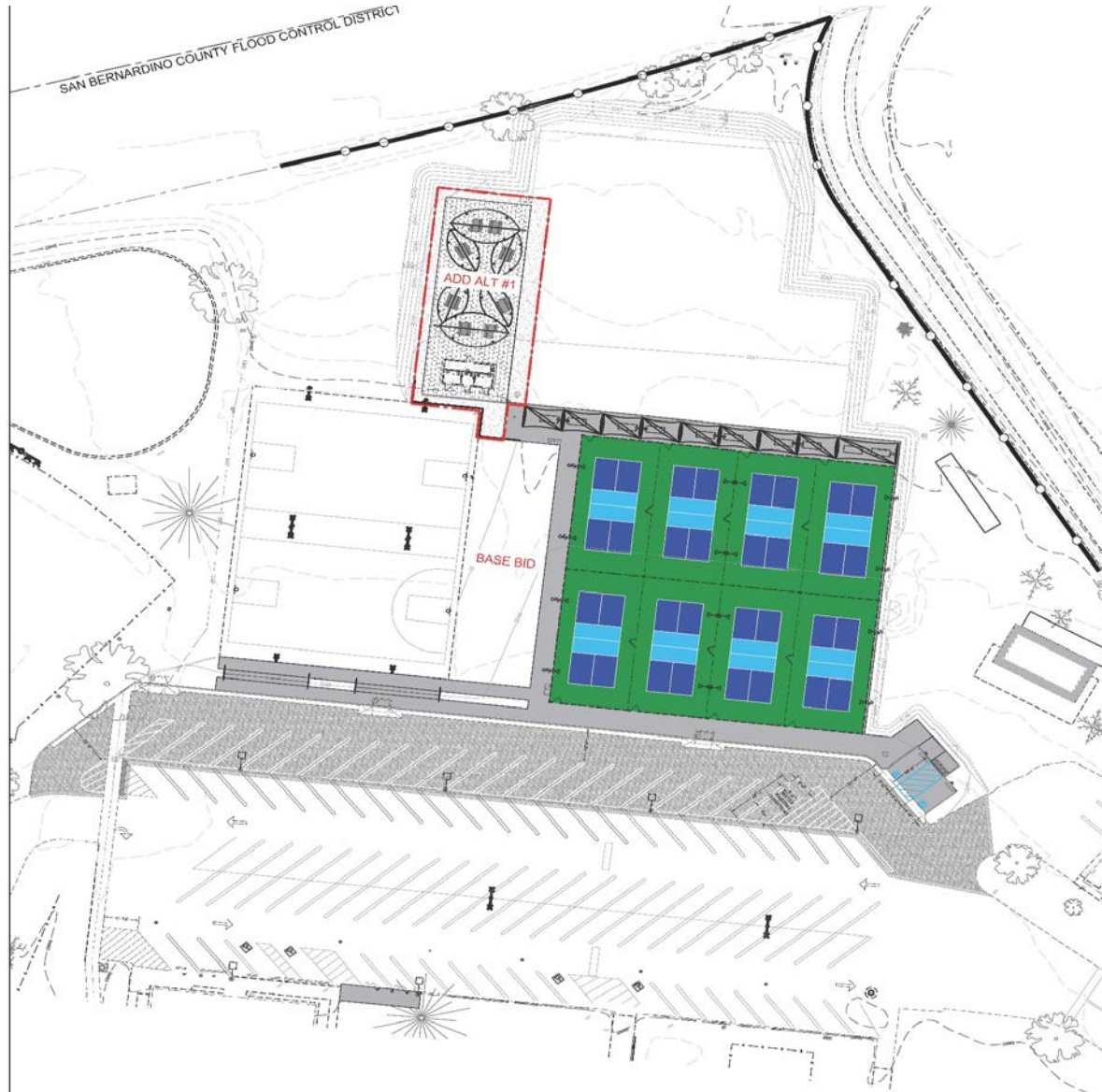
In addition to the pickleball court design, this project will include resurfacing the basketball courts as well as installing new basketball hoops, a barrier fence and benches with shade. A pre-fabricated restroom facility and benches with steel shade structures will be incorporated into the project site.

Conceptual designs for the skate park will be included for a future phase.

Phase 1 plans are complete. Town Council is expected to review the project at their Sept. 17th meeting.



Community Center Athletic Facility



Project Funding

The Town received \$1.6M from San Bernardino County for the construction of the tournament-style pickleball courts.

The Town hired a consultant to apply for Prop 68 funding to enlarge the skate park, in addition to a \$177K grant commitment from another source. Additional grants and funding to be applied for as well.

Fund Source	FY 2024/25
ARPA Fund	\$1,600,000
Total	\$1,600,000

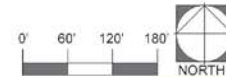


EXISTING PARKING SPACES: 348
 PROPOSED PARKING SPACES: 609



Yucca Valley Sports Complex Masterplan

YUCCA VALLEY SPORTS COMPLEX at BREHM FIELD - SITE PLAN



Yucca Valley Sports Complex Masterplan



EXISTING PARKING SPACES: 348
PROPOSED PARKING SPACES: 609

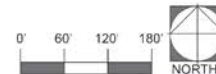


Project Description

The Masterplan features a sports plaza, space for little league activities, spots for picnics, designated drop-off points, additional parking, shaded sections, colorful murals, exercise facilities, seating spots, shade sails and pathways to walk on. All these elements come together to create a welcoming and engaging environment for visitors to enjoy and make memories.

The Masterplan will also include a drainage study for the sports complex area.

YUCCA VALLEY SPORTS COMPLEX at BREHM FIELD - SITE PLAN



Yucca Valley Sports Complex Masterplan



EXISTING PARKING SPACES: 348
PROPOSED PARKING SPACES: 609



Project Funding

Funding for the project comes from the Capital Project Reserve Fund.

Fund Source	FY 2024/25
Capital Projects Reserve	\$100,000
Total	\$100,000

YUCCA VALLEY SPORTS COMPLEX at BREHM FIELD - SITE PLAN

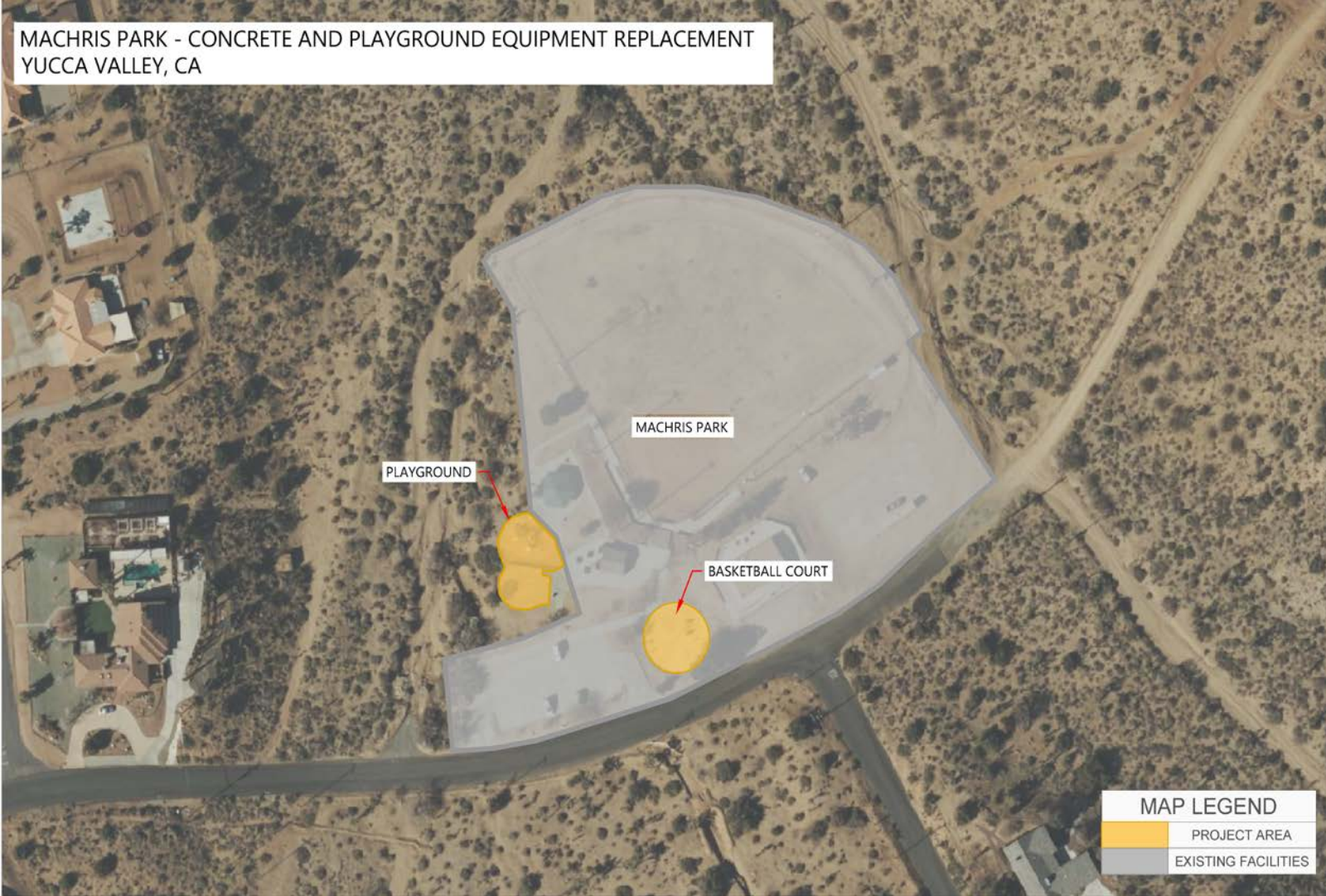




Machris Park - Concrete and Playground Equipment Replacement



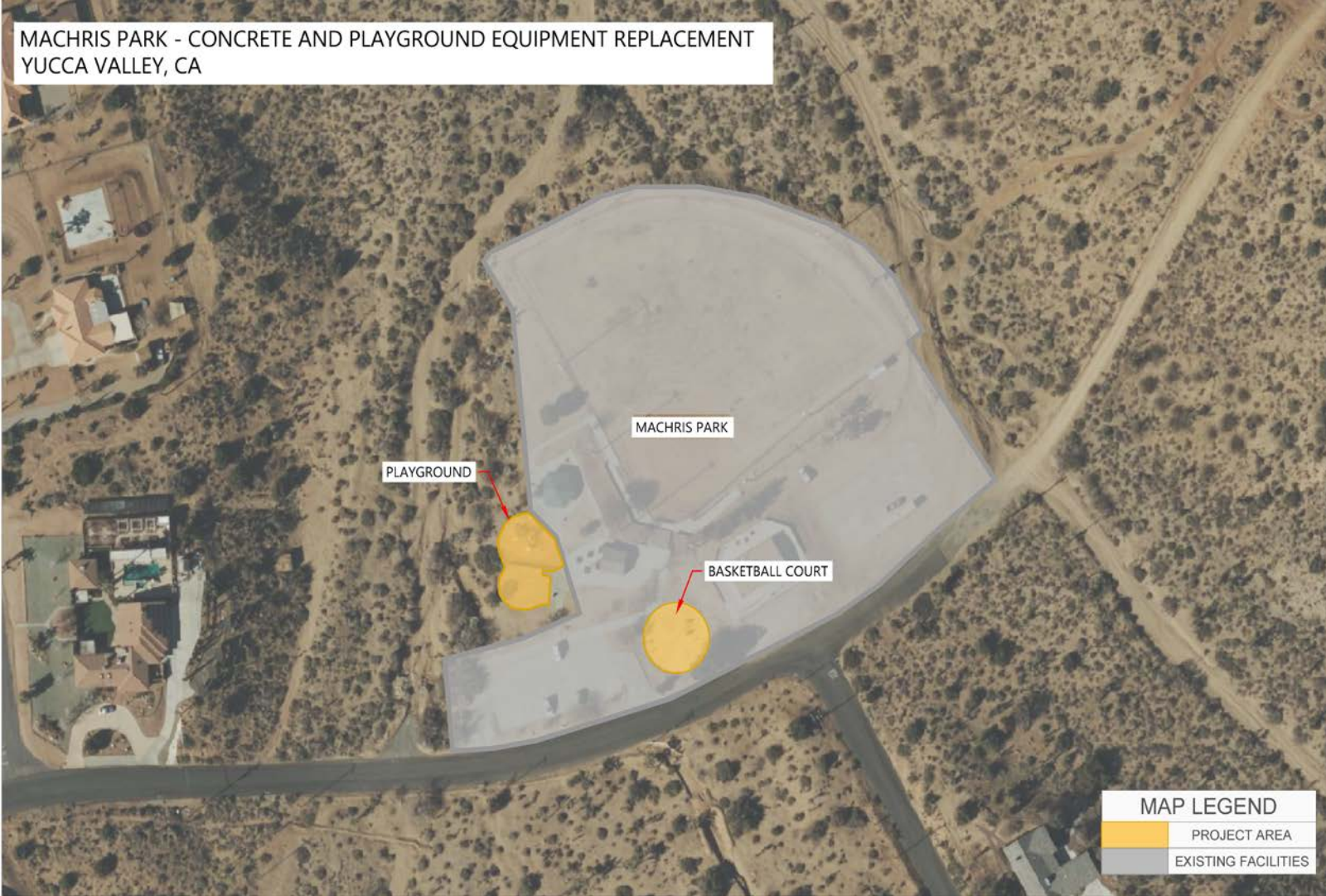
Machris Park - Concrete and Playground Equipment Replacement



Project Description

The project will consist of the demolition of the existing basketball court, grading, and compacting the area for a re-pour of new concrete, based on the existing dimensions, and apply 4,300 SF of court surfacing. The project will also include the removal and replacement of existing playground equipment at the park.

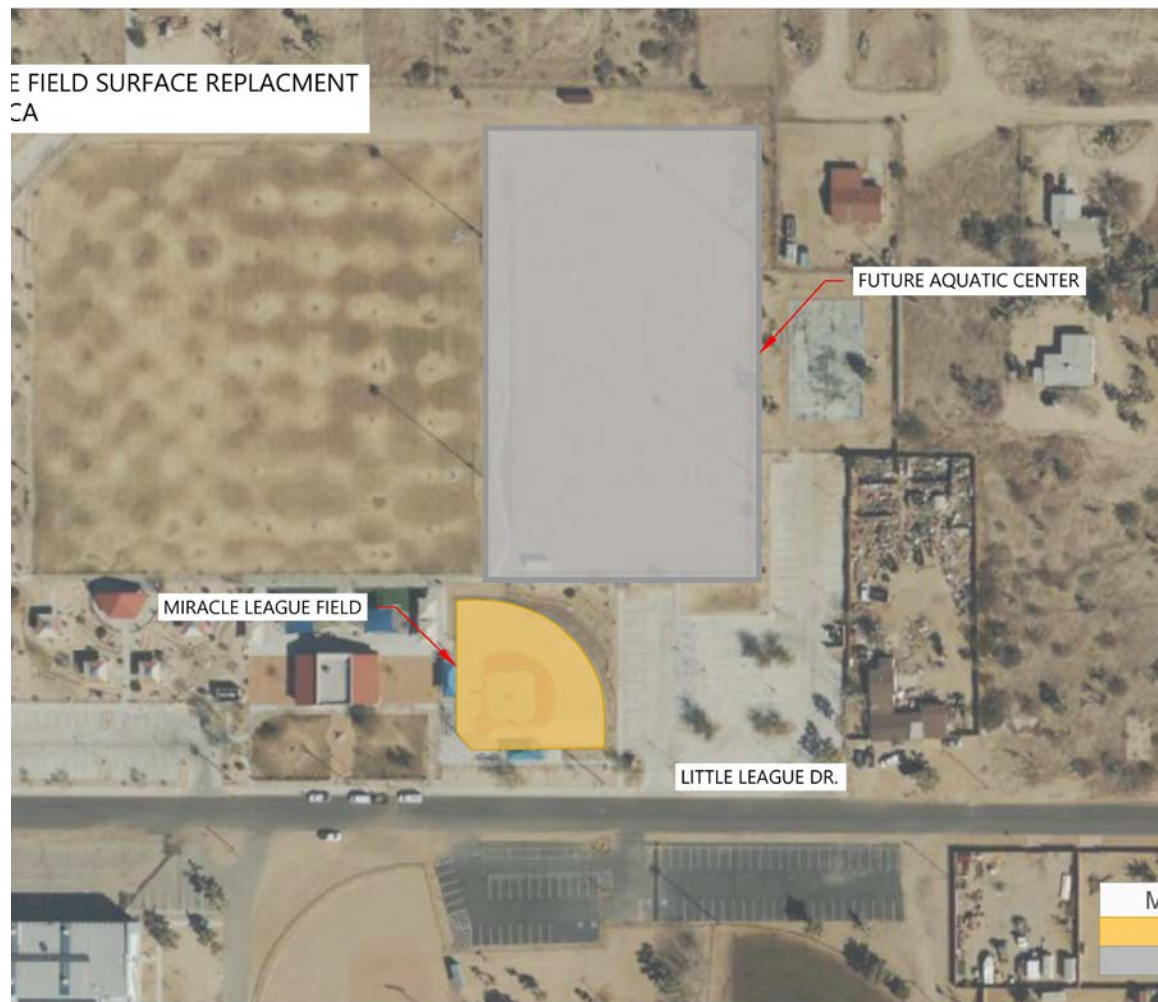
Machris Park - Concrete and Playground Equipment Replacement



Project Funding

Funding for the project comes from the Measure Y Fund.

Fund Source	FY 2024/25
Measure Y	\$200,000
Total	\$200,000



Miracle League Field – Surface Replacement

Miracle League Field - Surface Replacement



Project Description

The Miracle League Field is in need of a surface replacement as it is well used by the Miracle League. This project involves the removal and replacement of roughly 16,000 SF of the rubberized surfacing to eliminate the existing cracks and the current field surface deterioration. This will provide a safe and accessible playing environment for the Miracle League participants.



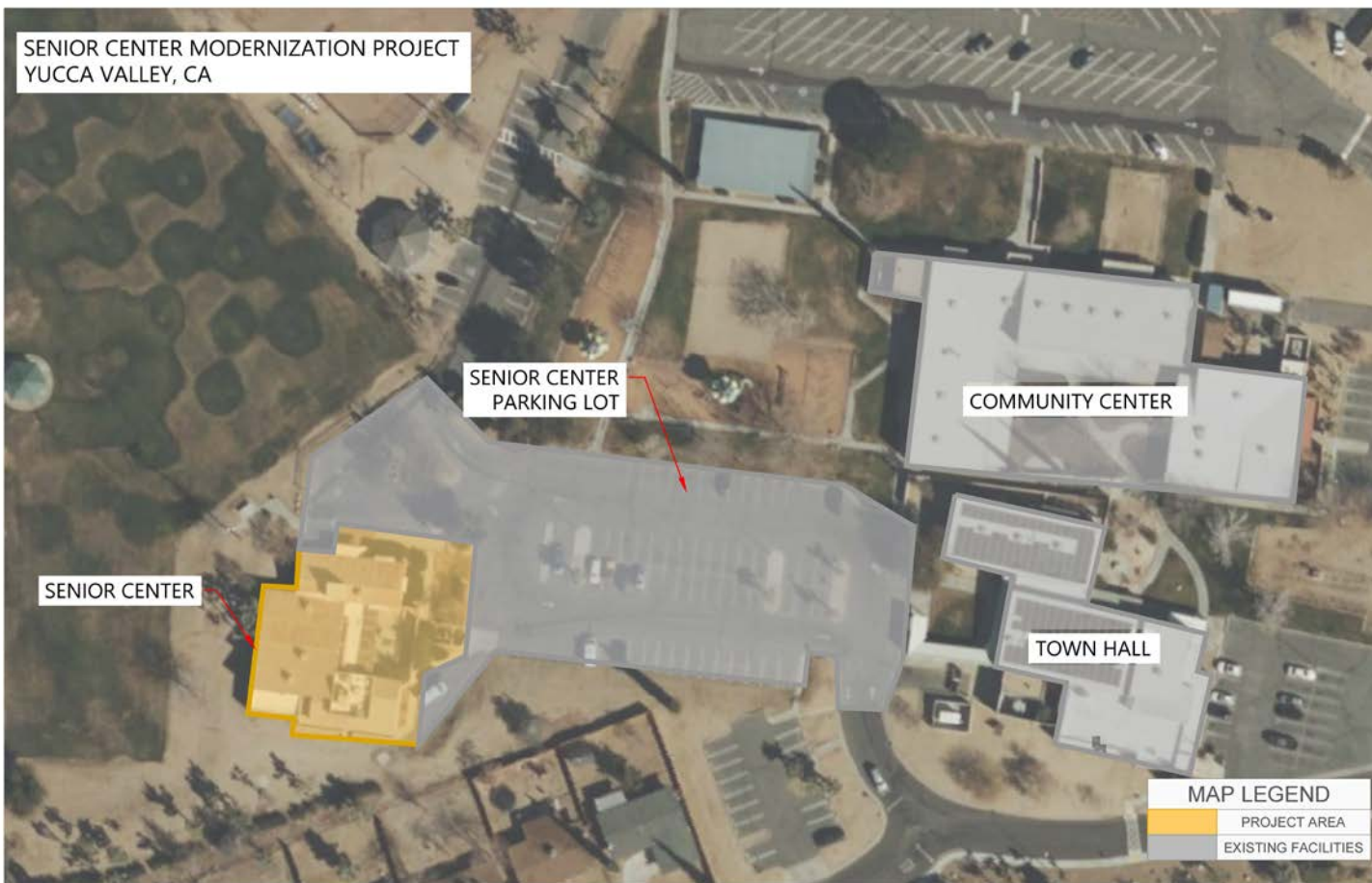
Miracle League Field - Surface Replacement



Project Funding

Funding for the project comes from the Measure Y Fund.

Fund Source	FY 2024/25
Measure Y	\$150,000
Total	\$150,000



Senior Center Improvement Project Phase II

Senior Center Improvement Project – Phase II



Project Description

In 2021, Town Council approved the Notice of Completion of Phase I of the Project consisting of replacing and upgrading essential kitchen equipment to continue providing food services and programs for senior citizens of the Town of Yucca Valley and surrounding region.

Phase II of the project consist of the renovation of the public reception area, restrooms and staff offices.

Construction is anticipated to be awarded by the end of 2024.

Senior Center Improvement Project – Phase II



Project Funding

The Town Manager worked with 3rd District Supervisor Dawn Rowe's Office to secure \$998,000.00 in funding through the American Rescue Plan Act (ARPA). Additional funds were allocated from the Community Development Block Grant (CDBG) as well.

Fund Source	FY 2024/25
ARPA Grant	\$998,000
CDBG Fund	\$500,000
Total	\$1,498,000



California Welcome Center - Roof Replacement

California Welcome Center - Roof Replacement

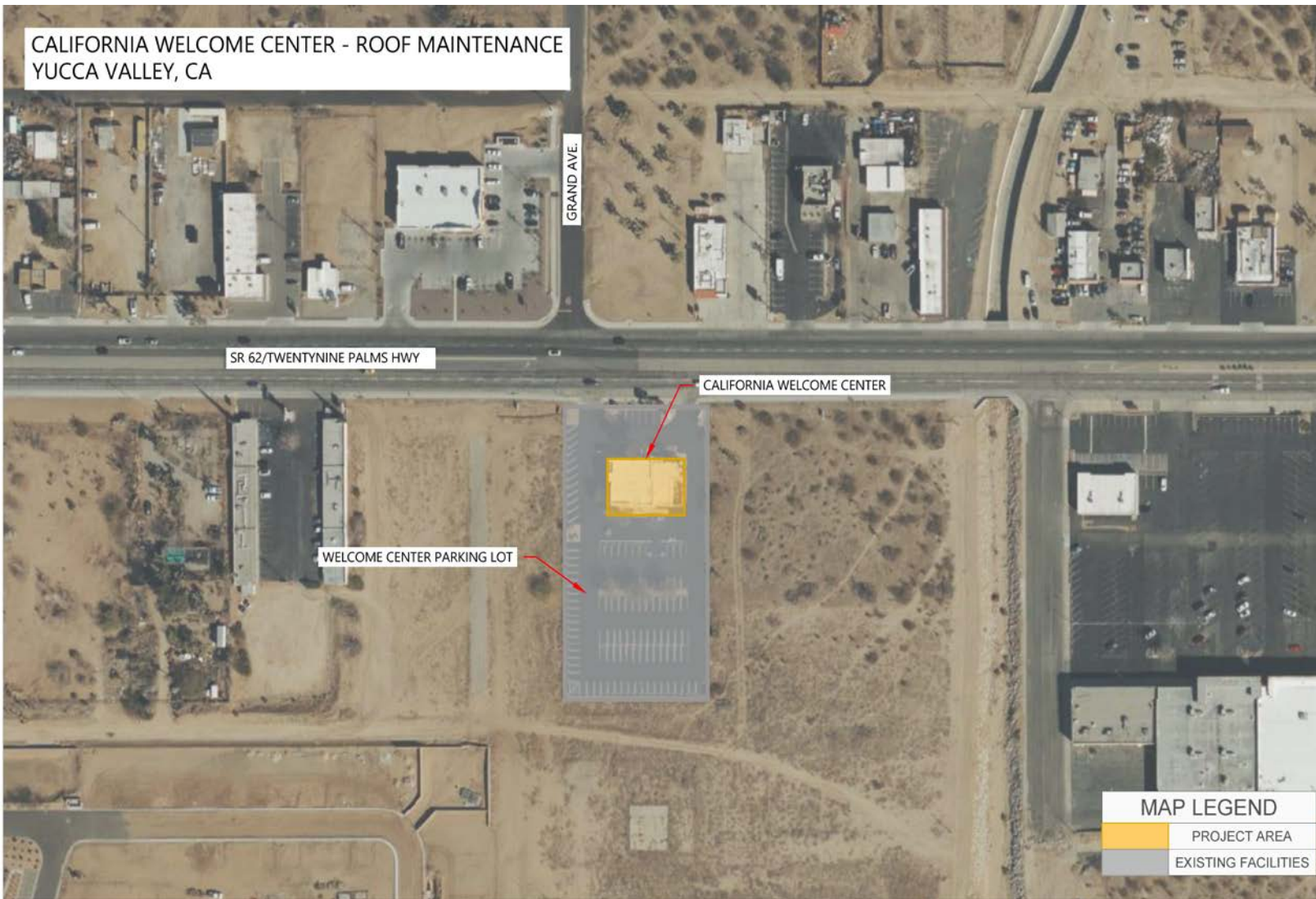


Project Description

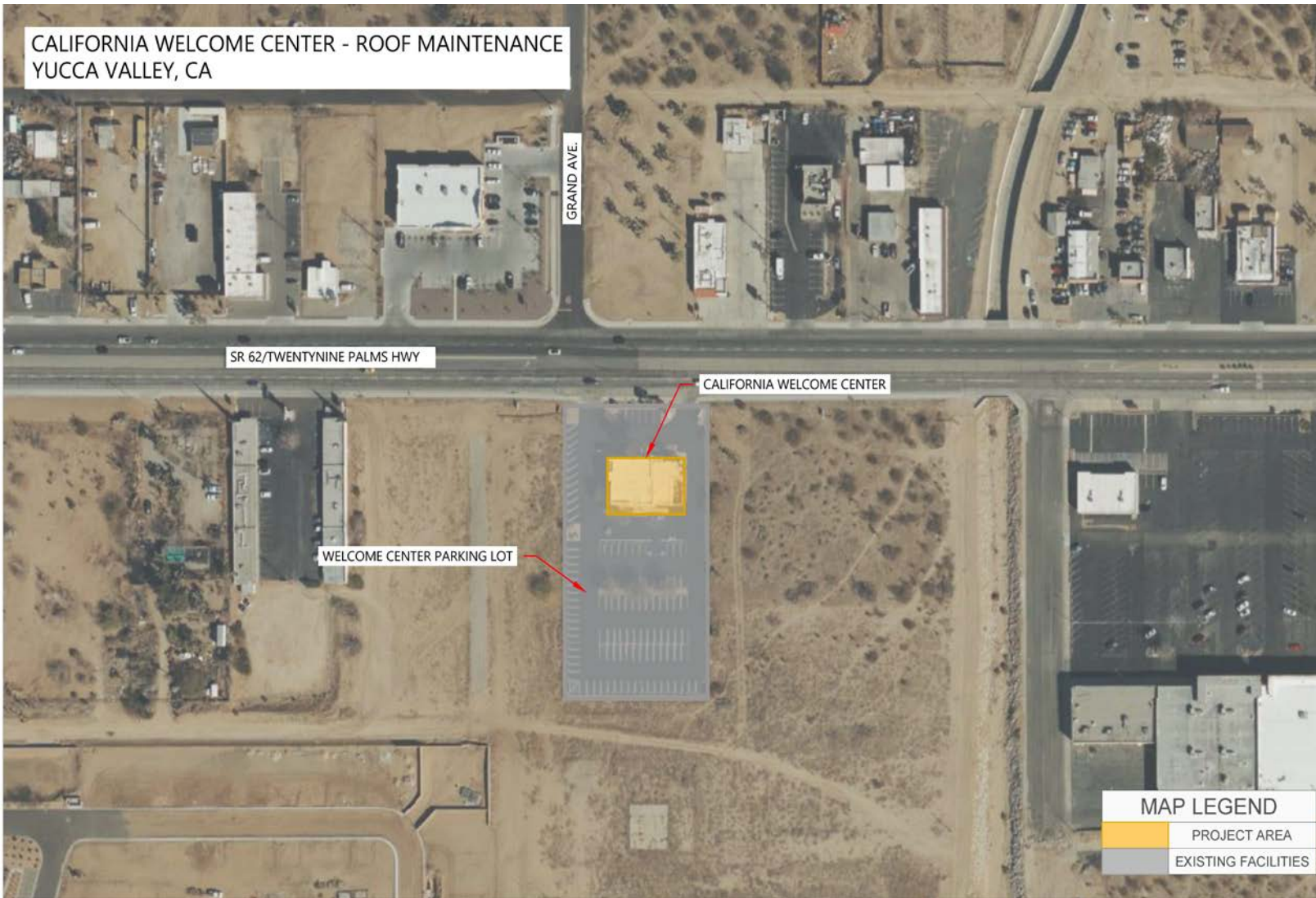
The Town has an existing agreement with the Desert Regional Tourism Agency (DRTA) to staff and operate the Yucca Valley location of the California Welcome Center (CWC). The Town-owned facility is in need of roof maintenance.

The work to be performed consists of removal and disposal of all existing roofing to the decking, installation of new roofing, and the replacement of all flashing and roof drains.

Project is out to bid.



California Welcome Center - Roof Replacement



Project Funding

Funding for the project comes from the Measure Y Fund.

Fund Source	FY 2024/25
Measure Y	\$200,000
Total	\$200,000



SR 62 Beautification - Monument Signs

SR 62 Beautification - Monument Signs



Project Description

The SR 62 Beautification Project, Monument Signs, are a part of Town Council's Town-wide initiative for development of various actions, programs and projects related to an emphasis on beautification and enhanced appearance throughout Yucca Valley.

These monument signs provide an appropriate entry ways for the North, West and East entries into the Town to enhance the experience for residents and visitors.

(B) TRASH ENCLOSURE
12'-0" x 12'-0"

(A) TRASH ENCLOSURE WALL AND GATES

(D) TRASH RECEPTACLE
12'-0" x 12'-0"

(C) MONUMENT SIGN
12'-0" x 12'-0"

SEAL

DISCLAIMER

REVISIONS

NO.	DATE	DESCRIPTION

PLANS PREPARED BY: RHA LANDSCAPE ARCHITECTS

APPROVED BY: TOWN OF YUCCA VALLEY

PROJECT: Old Town Beautification and Sustainability Project- Phase 1

SHEET: CD-2

SR 62 Beautification - Monument Signs



Project Funding

Funding for the project comes from the Measure Y Fund.

Fund Source	FY 2024/25
Measure Y	\$435,000
Total	\$435,000

B TRASH ENCLOSURE
10/21/17

A TRASH ENCLOSURE WALL AND GATES
10/21/17

D TRASH RECEPTACLE
10/21/17

C MONUMENT SIGN
10/21/17

SEAL

PLANS PREPARED BY: RHA LANDSCAPE ARCHITECTS
 PREPARED UNDER THE SUPERVISION OF: [Signature]
 DATE: [Date]

APPROVED BY: [Signature]
 TOWN OF YUCCA VALLEY
 Old Town Beautification and Sustainability Project- Phase 1
 PARK IMPROVEMENT PLANS
 CONSTRUCTION DETAILS

SHEET OF 25
 CD-2
 10/21/17

